

**2010 ADOPTED BUDGET**  
**VILLAGE OF WITTENBERG**

On Thursday, November 19 , 2009 the Village Board of Wittenberg held a public hearing and then approved the proposed budget for 2010 for the Village of Wittenberg.

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<b>SUBJECT:</b>	<b>2009 Budget</b>	<b>2010 Adopted</b>
<b>REVENUE</b>		
General Property Taxes	\$ 201,953.00	\$ 208,011.00
Taxes	11,428.00	15,873.00
Intergovernmental	380,944.00	378,471.00
Licenses & Permits	4,140.00	4,628.00
Fines/Penalties	1,500.00	1,500.00
Public Charges for Services	248,807.00	275,572.00
Misc. Revenues	13,700.00	5,500.00
Unrestricted Funds	541,600.00	147,000.00
Fire Truck Grant	200,000.00	-
	<b>\$1,604,072.00</b>	<b>\$ 1,036,555.00</b>
<b>EXPENSES</b>		
General Government	\$ 605,067.00	\$ 649,166.00
Public Safety	34,000.00	32,950.00
Public Works	19,500.00	64,500.00
Health/Human Services	750.00	750.00
Conservation & Development		500.00
Culture/Recreation	14,368.00	14,500.00
Capital Outlay	843,578.00	200,458.00
Debt Service	86,809.00	73,731.00
	<b>\$1,604,072.00</b>	<b>\$ 1,036,555.00</b>
<b>WATER</b>		
Expenses	128,020	460,265.00
Revenues	128,020	460,265.00
<b>IND. PARK</b>		
Expenses	183,131	
Revenues	183,131	

