

**2009 ADOPTED BUDGET**  
**VILLAGE OF WITTENBERG**

On Monday, November 10 , 2008 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 5:30 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2009.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

<b>SUBJECT:</b>	<b>2008 Budget</b>	<b>2009 Proposed</b>
<b>REVENUE</b>		
General Property Taxes	\$ 197,994.00	\$ 201,953.00
Taxes	9,306.00	11,428.00
Intergovernmental	379,516.00	380,944.00
Licenses & Permits	3,550.00	4,140.00
Fines/Penalties	1,500.00	1,500.00
Public Charges for Services	2,619.00	248,807.00
Misc. Revenues	61,973.00	13,700.00
Unrestricted Funds	-	541,600.00
Fire Truck Grant	-	200,000.00
	<b>\$656,458.00</b>	<b>\$ 1,604,072.00</b>
<b>EXPENSES</b>		
General Government	\$ 210,242.00	\$ 605,067.00
Public Safety	76,850.00	34,000.00
Public Works	116,875.00	19,500.00
Health/Human Services	1,000.00	750.00
Conservation & Development	800.00	-
Culture/Recreation	66,140.00	14,368.00
Capital Outlay	138,534.00	843,578.00
Debt Funds(Loans)	46,017.00	86,809.00
	<b>\$656,458.00</b>	<b>\$ 1,604,072.00</b>

	<b>WATER</b>	<b>SEWER</b>
Expenses	123,175	457,865.00
Revenues	123,175	457,865.00

	<b>IND. PARK</b>
Expenses	154,361
Revenues	154,361

