

**2014 PROPOSED BUDGET**  
**VILLAGE OF WITTENBERG**

On Thursday, November 14, 2013 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2014.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

<b>SUBJECT:</b>	<b>2013 Budget</b>	<b>2014 Proposed</b>
<b>REVENUE</b>		
General Property Taxes	\$ 208,011.00	\$ 215,298.00
Taxes	12,878.00	12,651.00
Intergovernmental	361,215.00	357,226.00
Licenses & Permits	7,900.00	7,200.00
Fines/Penalties	700.00	670.00
Public Charges for Services	18,936.00	19,110.00
Misc. Revenues	8,456.00	8,436.00
Unrestricted Funds	-	-
	<b>\$ 618,096.00</b>	<b>\$ 620,591.00</b>
<b>EXPENSES</b>		
General Government	\$ 239,426.00	\$ 231,849.00
Public Safety	46,600.00	52,500.00
Public Works	124,600.00	119,040.00
Health/Human Services	700.00	700.00
Conservation & Development	500.00	500.00
Culture/Recreation	41,326.00	41,328.00
Capital Outlay	153,367.00	171,800.00
Debt Service	11,577.00	2,874.00
	<b>\$ 618,096.00</b>	<b>\$ 620,591.00</b>
<b>WATER</b>		
Expenses	\$ 129,910.00	\$ 482,700.00
Revenues	\$ 129,910.00	\$ 482,700.00
<b>SEWER</b>		
Expenses	\$ 140,274.00	7,320.00
Revenues	\$ 140,274.00	7,320.00
<b>IND. PARK/TID #1</b>		
Expenses	\$ 140,274.00	7,320.00
Revenues	\$ 140,274.00	7,320.00
<b>TID #2</b>		
Expenses	\$ 140,274.00	7,320.00
Revenues	\$ 140,274.00	7,320.00