2022 PROPOSED BUDGET

VILLAGE OF WITTENBERG

On Wednesday, November 10, 2021 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2022.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

SUBJECT:	2021 Budget	2022 Proposed	Reason for Change
REVENUE			
General Property Taxes	$ 254,849.00	$ 258,366.00	
Taxes	10,428.00	8,870.00	
Intergovernmental	371,515.00	431,384.00	
Licenses & Permits	6,010.00	6,000.00	
Fines/Penalties	300.00	300.00	
Public Charges for Services	17,836.00	17,236.00	
Misc. Revenues	7,637.00	6,036.00	
Unrestricted Funds	333,470.00	133,000.00	
	$ 1,002,045.00	**$ 861,192.00**	
EXPENSES			
General Government	$ 340,982.00	$ 284,666.00	
Public Safety	22,500.00	22,500.00	
Public Works	183,810.00	183,308.00	
Health/Human Services	300.00	300.00	
Conservation & Development	-	-	
Culture/Recreation	14,453.00	14,553.00	
Capital Outlay	440,000.00	304,159.00	
Tranfer to Other Funds		51,706.00	
	$ 1,002,045.00	**$ 861,192.00**	
	WATER	**SEWER**	
Expenses	$ 227,760.00	$ 887,554.00	
Revenues	$ 227,760.00	$ 588,506.00	
	IND. PARK/TID #1	**TID #2**	**TID #3**
Expenses	$ 79,444.00	$ -	$ 73,150.00
Revenues	$ 153,083.00	$ 40,000.00	$ 130,000.00
	REVOLVING LOAN		
Expenses	$ -		
Revenues	$ 24,687.00		