

2025 PROPOSED BUDGET				
VILLAGE OF WITTENBERG				
A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.				
SUBJECT:	2024 Budget	2025 Proposed	Reason for Change	
REVENUE				
General Property Taxes	\$ 259,315.00	\$ 250,930.00		
Taxes	8,215.00	7,100.00		
Intergovernmental	431,188.00	1,045,709.00	DOT Grant \$595,000	
Licenses & Permits	5,300.00	4,900.00		
Fines/Penalties	300.00	500.00		
Public Charges for Services	17,412.00	17,412.00		
Misc. Revenues	32,136.00	47,484.00		
Use of Fund Balance	150,000.00	40,000.00		
	\$ 903,866.00	\$ 1,414,035.00		
EXPENSES				
General Government	\$ 326,468.00	\$ 282,537.00		
Public Safety	25,875.00	27,183.00		
Public Works	187,600.00	199,400.00		
Health/Human Services	600.00	600.00		
Conservation & Development	-	-		
Culture/Recreation	15,998.00	20,998.00		
Capital Outlay	347,325.00	843,317.00	DOT Sidewalk Project	
Transfer to Other Funds	-	40,000.00		
	\$ 903,866.00	\$ 1,414,035.00		
WATER				
Expenses	\$ 230,660.00	\$ 899,927.00		
Revenues	\$ 230,660.00	\$ 658,200.00		
SEWER				
IND. PARK/TID #1				
Expenses	\$ 15,641.00	\$ 101,680.00	\$ 29,400.00	\$ 40,000.00
Revenues	\$ 133,143.00	\$ 46,376.00	\$ 112,598.00	\$ 40,000.00
REVOLVING LOAN				
Expenses	\$ -			
Revenues	\$ 17,325.00			